

2014

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**EDEN TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	13,824	12,420	
Road	68-518c	5	88,310	74,915	
Special Machinery		5			
Totals		xxxxxx	102,134	87,335	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Attest: \_\_\_\_\_ 2013

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

EDEN TOWNSHIP

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ 84,080
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 84,080

**2013 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2013:	+ 12,969
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 132,820
5b. Personal Property 2012	- 117,390
5c. Increase in Personal Property (5a minus 5b)	+ 15,430
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ 9,595
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	37,994
8. Total Estimated Valuation July 1, 2013	4,062,055
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,024,061
10. Factor for Increase (7 divided by 9)	0.00944
11. Amount of Increase (10 times 3)	+ \$ 794
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 84,874
13. Debt Service Levy in this 2014	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	84,874

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EDEN TOWNSHIP

2014

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	9,593	1,291	15	97	0
Debt Service	0	0	0	0	0
Road	74,487	10,020	114	661	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	84,080	11,311	129	758	0

County Treasurer's Motor Vehicle Estimate 11,311

County Treasurer's Recreational Vehicle Estimate 129

County Treasurer's 16/20M Vehicle Estimate 758

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13453

Recreational Vehicle Factor 0.00153

16/20M Vehicle Factor 0.00902

Slider Factor 0.00000

EDEN TOWNSHIP

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	1,640	394	1
Receipts:			
Ad Valorem Tax	9,879	9,593	xxxxxxxxxxxxxxxxxx
Delinquent Tax	307		
Motor Vehicle Tax	1,027	1,566	1,291
Recreational Vehicle Tax	14	20	15
16/20 M Vehicle Tax	125	82	97
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		809	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,353</b>	<b>12,070</b>	<b>1,403</b>
<b>Resources Available:</b>	<b>12,993</b>	<b>12,464</b>	<b>1,404</b>
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages	2,317	2,049	2,049
Employee Benefits	334		
Supplies	237	212	324
Equipment	1,200		
Buildings Maintenance	1,246		
Insurance			500
Publication			
Cemetery	1,725	1,710	2,140
Fire Oper(1/2NorwichCy1/2ConwayCy)	3,500	7,565	7,849
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		327	362
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,599</b>	<b>12,463</b>	<b>13,824</b>
Unencumbered Cash Balance Dec 31	394	1	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	12,599	12,463	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,824
Tax Required			12,420
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			12,420

EDEN TOWNSHIP

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	68,731	74,487	xxxxxxxxxxxxxx
Delinquent Tax	2,322		
Motor Vehicle Tax	8,196	10,614	10,020
Recreational Vehicle Tax	111	137	114
16/20M Vehicle Tax	746	462	661
Slider			0
Special Highway/Gasoline Tax	2,621	2,610	2,600
Interest on Idle Funds	97		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>82,823</b>	<b>88,310</b>	<b>13,395</b>
<b>Resources Available:</b>	<b>82,823</b>	<b>88,310</b>	<b>13,395</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages		14,000	14,000
Employee Benefits	1,832	2,200	2,200
Road Maintenance	8,140	17,124	17,124
Road Materials	20,962	23,406	21,180
Equipment	15,811	16,785	19,372
Insurance	2,623	6,000	6,000
Noxious Weed		2,879	2,879
Contractual	4,263		
Fuel	8,953	1,934	1,934
Fire Contract - Conway Spgs	3,799		
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		2,542	2,181
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>82,823</b>	<b>88,310</b>	<b>88,310</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	85,588	88,310	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			88,310
Tax Required			74,915
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			74,915

**Special Machinery**

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	70,666
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds/cd's	4,172
Other-money mkt	70,324
<b>Resources Available:</b>	<b>160,162</b>
<b>Total Expenditures</b>	<b>120,262</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>39,900</b>

## NOTICE OF BUDGET HEARING

2014

The governing body of  
**EDEN TOWNSHIP**  
**SUMNER COUNTY**

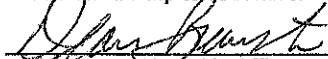
will meet on August 19, 2013 at 7:00 P.M. at Milton Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milton Community Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	12,599	2.768	12,463	2.453	13,824	12,420	3.058
Road	82,823	18.759	88,310	19.047	88,310	74,915	18.443
Special Machinery	120,262						
Totals	215,684	21.527	100,773	21.500	102,134	87,335	21.501
Less: Transfers	15,000		0		0		
Net Expenditure	200,684		100,773		102,134		
Total Tax Levied	82,616		84,080		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,837,657		3,910,793		4,062,055		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

EDEN TOWNSHIP

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	12,420	3.058	362
Debt Service			
Road	74,915	18.443	2,181
0			
0			
0			
0			
0			
0			
TOTAL	87,335	21.500	2,543

2013 July 1 Valuation: 4,062,055

Valuation Factor: 4,062.055

Neighborhood Revitalization Subj to Rebate: 118,244

Neighborhood Revitalization factor: 118.244

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Board of EDEN TOWNSHIP  
with respect to financing the 2014 annual budget for EDEN TOWNSHIP, SUMNER COUNTY,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 EDEN TOWNSHIP budget exceed the amount levied to finance the 2013 EDEN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, EDEN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of EDEN TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 EDEN TOWNSHIP budget as defined above.

Adopted this 24 day of July, 2013 by the EDEN TOWNSHIP Board,  
SUMNER COUNTY, Kansas.

EDEN TOWNSHIP Board

Kirk Poe  
\_\_\_\_\_  
, Trustee

Dean Bunn  
\_\_\_\_\_  
, Treasurer

John Turner Jr.  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

# PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, August 8, 2013

## NOTICE OF BUDGET HEARING

2014

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**EDEN TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 19, 2013 at 7:00 P.M. at Milton Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milton Community Building and will be available at this hearing.

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Special Machinery	120,262						
Totals	215,684	21.527	100,773	21.500	102,134	87,335	21.501
Less: Transfers	15,000		0		0		
Net Expenditure	200,684		100,773		102,134		
Total Tax Levied	82,616		84,080		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,837,657		3,910,793		4,062,055		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer